

DEVERON DISTRICT AGE CONCERN:

SUMMARY April 2021 to March 2022



INCOME*

Shop Sales	£22,205
Other Sales	£1,545
Covid Grants	£8,000
Furlough Grant Fund	£540
	£32,290

EXPENDITURE*

Salaries	£15,155
Shop Running Costs	£11,170
Shop maintenance / improvements	£815
Committee / Advisors	£3,195
Discharge Packs (incl. Petty Cash)	£1,460
Lunch Club	£2,160
Small Grants	£650
Signposting	£130
	£34,735

STATEMENT OF RESERVES *(March31-2022)

Treasurers Account (day to day expenses)	£1720
Deposit Account	£5000
Building Account	£6900
Petty Cash	£55
	£13,675

*Note—Totals are 'rounded' and rationalised. There will be small differences with our audited accounts

*Over the past year we purchased, prepared, and delivered some **89** Discharge Packs for patients leaving Chalmers Hospital. Also, Deveron District Age Concern helped sponsor some **370** meals at the Boyndie Lunch Club.*

Grants Awarded*

Plainstone Christmas Cracker
Event First Aid Services

We would not be able to return monies back to our community without our Volunteers help. **Thank you all for sticking with us!** Of note is the long period our manager was absent. We coped with many extra Volunteer hours. **Thank you again!!!!**

This has been a hard year for us. After lockdown the shop was opened part time (mornings) so to keep our volunteers safe and to implement Covid restrictions. Our Signposting services have been suspended for most of the year with our manager, when operational, helping some **25** queries. Roof repairs are an ongoing concern together with rising shop running costs. Deveron District Age Concern would not have easily managed to survive this year without Coronavirus Grant Aid. We are grateful for the financial help provided.

DEVERON DISTRICT AGE CONCERN HAS RETURNED SOME £4730* OF SHOP INCOME BACK TO THE COMMUNITY DURING THIS DIFFICULT YEAR