

# DEVERON DISTRICT AGE CONCERN



SUMMARY for Year April 2022 to March 2023

## INCOME\*

Gross Income	£34,785
Interest	£15
Donations	£1430
Age Scotland	£2000
	£38,230

## STATEMENT of RESERVES\* (March 2023)

Treasurers Account	£8000
Emergency Reserve	£5000
Building Fund	£3000
Petty Cash	£20

## GRANTS AWARDED

- ◇ Tree Planting at Chalmers Hospital
- ◇ Macduff Church Warm Space
- ◇ Duff House Junior Golf
- ◇ Portsoy Church Warm Space
- ◇ Buchan Hall Afternoon Teas

This has been a year of re-establishment. Although we are not opening full time, due to volunteer availability, our income is improving to cover our costs.

Signposting has been quiet helping some **21 queries**.

Deveron District Age Concern have received help from Age Scotland for 2023 that will help with costs for next year.

## EXPENDITURE\*

Committee / Advisors	£3800
Discharge Packs	£1700
Lunch Club	£4200
Small Grants	£850
Salaries	£15,500
Shop Running Costs	£11,850
Shop Improvements	£1,000
	£38,900

\*Note—Totals are 'rounded' and 'rationalised'. There will be differences with our final audited accounts

Over the past year we purchased, prepared, and delivered some **84 Discharge Packs** for patients leaving Chalmers Hospital. Also, Deveron District Age Concern helped sponsor some **700 meals** at the Boyndie Lunch Club.

**We would not be able to return monies back to our community without our Volunteers help.**

**Thank You All!**

**DEVERON DISTRICT AGE CONCERN HAS RETURNED SOME £6750\* OF SHOP INCOME BACK TO THE COMMUNITY DURING 2022-23**